

Legal Notice

First published in the Elkhart Tri- State News, Thursday, July 27, 2017 and Thursday, August 3, 2017.

State of Kansas
Recreation Commission
2017/2018

Rolla
USD 217
Rec.

NOTICE OF BUDGET HEARING

The governing body of

Rolla Recreation Commission

will meet on August 14, 2017 at 6:30 PM at Rec. Office 303 S Washington, Rolla, KS 67 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rec. Office 303 S Washington, Rolla, KS 67 and will be available at this meeting.

SUPPORTING COUNTIES

USD 217 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	113,862	142,101	171,393
Employee Benefits Fund	8,594	10,233	15,000
Totals	122,456	152,334	186,393

Lease Purchases:
July 1,

2014	2015	2016
0	0	0

Donna Glave
Recreation Commission Secretary

Legal Notice

First published in the Elkhart Tri- State News, Thursday, July 13, 2017.

Unified School District No. 217,

Morton County, Kansas.

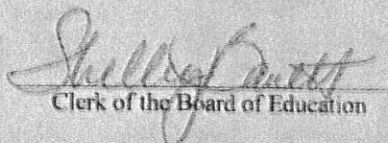
RESOLUTION

Be It Resolved that:

The board of education of the above-named school district shall be authorized to adopt a local option budget in each school year in an amount not to exceed 33 % of the amount of total foundation aid. The local option budget authorized by this resolution may be adopted, unless a petition in opposition to the same, signed by not less than 5% of the qualified electors of the school district, is filed with the county election officer of the home county of the school district within 30 days after publication of this resolution. If a petition is filed, the county election officer shall submit the question of whether adoption of the local option budget shall be authorized to the electors in the school district at an election called for the purpose or at the next general election, as is specified by the Board of Education of the school district.

CERTIFICATE

This is to certify that the above resolution was duly adopted by the board of education of Unified School District No. 217, Morton County, Kansas, on the 10th day of July, 2017.


Clerk of the Board of Education

Roller
USD
217
Rec-
Resolution

Legal Notice

First published in the Elkhart Tri- State News, Thursday, July 13, 2017 and Thursday, July 20, 2017.

Resolution to Levy Tax for Capital Outlay Fund

Unified School District No. 217, Morton County, State of Kansas.

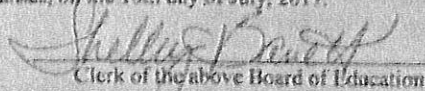
RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make an annual tax levy in an amount not to exceed 8 mills upon the taxable tangible property in the school district for the purpose of acquisition, construction, reconstruction, repair, remodeling, additions to, furnishing, maintaining and equipping of school district property and equipment necessary for school district purposes, including (1) computer software; (2) performance uniforms; (3) housing and boarding pupils enrolled in an area vocational school operated under the board; (4) architectural expenses; (5) building sites; (6) undertaking and maintenance of asbestos control projects; (7) school buses; (8) utility expenses; (9) property and casualty insurance; and (10) other fixed assets, and with respect to any redevelopment district established prior to July 1, 2017, pursuant to K.S.A. 72-1771, and amendments thereto, for the purpose of paying a portion of the principal and interest on bonds issued by cities under the authority of K.S.A. 72-1774, and amendments thereto, for the financing of redevelopment projects upon property located within the school district. The tax levy authorized by this resolution may be made, unless a petition in opposition to the same, signed by not less than 10% of the qualified electors of the school district, is filed with the county election officer of the home county of the school district within 40 calendar days after the last publication of this resolution. In the event a petition is filed, the county election officer shall submit the question of whether the tax levy shall be authorized to the electors in the school district at an election called for that purpose or at the next general election, as is specified by the Board of Education of the above school district.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the Board of Education of Unified School District No. 217, Morton County, Kansas, on the 10th day of July, 2017.


Clerk of the above Board of Education

CERTIFICATE

To the Clerk of Morton County, State of Kansas

We, the undersigned officers of

Rolla Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	171,393
Employee Benefits Fund	4	15,000
TOTAL		186,393
Budget Summary	5	

Date Received: 8-18-17
Donna Glave
County Clerk



Melody R. Ellis
Cassie Glave
Kelly Schnable
Rich Kopp
Jamie L. Millman
Commission Members

Permanent
Recreation Commission Address

Rolla Recreation Commission
303 S Washington St
Rolla, KS 67954

Sponsoring
USD/City Address

USD 217
204 Van Buren
Rolla, KS 67954

Provide point of contact:

Donna Glave

POC phone number:

620-593-4433

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Rolla Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
Unencumbered Cash Balance	63,401	90,291	51,943
Receipts:			
County Appropriations	130,318	94,000	110,000
Concession/Program Revenue	10,000	9,239	9,000
Miscellaneous	305	302	300
Does misc. exceeds 10%			
Interest on Idle Funds	129	212	150
Total Receipts	140,752	103,753	119,450
Resources Available	204,153	194,044	171,393
Expenditures:			
Salaries	42,525	54,433	57,500
Utilities	16,680	17,620	20,000
Concessions	3,389	5,424	6,000
Interest Paid	5,703	5,235	4,685
Contract Labor	10,154	7,944	15,000
Other Activities	22,836	22,214	25,000
Capital Outlay	1,228	18,538	28,208
Insurance	11,347	10,693	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	113,862	142,101	171,393
Unencumbered Cash Balance	90,291	51,943	0

Dollar amount to be raised by 4 mill: \$ 107,368